

CALIFORNIA COMMUNITY COLLEGES 2024-2025 CATAGORICAL FUNDING¹
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

[Source: 2024-2025 Advance Apportionment as of 9/12/24](#)

Programs	Amount Certified	Catagorical Manager/ Signature Authority
Access to Print (ATP)	\$10,521	Ramon Salceda
Apprentice Allowance (RSI)	\$148,449	District
Asian American, Native Hawaiian and Pacific Island (AANHPI)	\$105,510	Ryan Smith
Basic Needs Centers	\$204,811	Robin Darcangelo
Board Financial Aid Program (BFAP 2%)	\$34,908	Jessica Erickson
California Adult Education Block Grant (CAEP)	\$261,877	Shawntel Ridgle
California College Promise	\$450,992	Mai Vo/ Jessica Erickson
CalWORKs (Prop 98 Fund)	\$178,596	Jessica Erickson
Campus Childcare Tax Bailout	\$93,275	District
CARE	\$129,832	Jessica Erickson
CCC Equitable Placement & Completion Grant Program	\$197,289	Priscilla Mora
Common Course Numbering System	\$913,043	TBD
Deaf and Hard of Hearing (DHH)	\$58,474	Ramon Salceda
Disabled Student Program & Services (DSPS)	\$1,107,350	Ramon Salceda
EOPS	\$936,250	Jessica Erickson
Equal Employment Opportunity	\$136,986	Charo Albarrán
Financial Aid Technology	\$42,915	Mai Vo
Foster Care Education	\$ -	Douglas Marriott
Full Time Faculty Hiring	\$684,926	Charo Albarrán/ Priscilla Mora
Hire UP	\$ -	TBD
LGBTQ+	\$41,859	Ryan Smith
Local and Systemwide Technology and Data Security	\$175,000	District
Mental Health Program	\$158,153	Melissa Datu
NextUp	\$187,252	Jessica Erickson
Nursing Education/ Nursing Enrollment Growth and Retention Program	\$78,237	Bob Harris
Part-Time Faculty Compensation	\$127,039	District
Physical Plant & INST'L Support		James Reeves / Priscilla Mora
Retention and Enrollment Outreach		Alejandro Guerrero/ Jessica Erickson
SFAA	\$206,896	Mai Vo
Strong Workforce Program	\$396,938	Douglas Marriott
Student Equity and Achievement Program	\$2,396,694	Patricia Moonsammy/Ryan Smith/Priscilla Mora
Student Food and Housing Support	\$422,603	Robin Darcangelo

¹Allocation Subject to Change