

Proposed Timeline for 2026-2027 for Strategic Initiative (SI) Submissions

FALL 2025		
	Planning Committee	Others
September 19	- Review materials from the last annual cycle (including timeline, planning priorities, submission form, and prioritization rubric) - Review preliminary evaluation of last cycle, identify areas for improvement - Review draft timeline for upcoming cycle	
October 3	Discuss draft materials for upcoming cycle (planning priorities, timeline, submission form, and prioritization rubric)	
October 17	- Action to recommend planning priorities - Action to approve timeline, submission form, and prioritization rubric	
October 22 12:45-1:45pm Room 1738		Forum to launch 2026-2027 Strategic Initiatives Submission Process
October/November		Planning Committee Co-Chairs attend Budget Committee meeting to share planning-related context for annual process; Budget Committee Co-Chairs attend meeting to share budget-related context for annual process
October 22 – December 5		Members of campus community develop Strategic Initiatives (SIs), communicate plans to area VP/President
December 5		Completed Strategic Initiative Submissions due to RPIE
Week of December 8	- RPIE communicates number of SI Submissions to PC - RPIE distributes SI Submissions and Scoring Sheet	

Proposed Timeline for 2026-2027 for Strategic Initiative (SI) Submissions (cont'd.)

SPRING 2026		
	Planning Committee	Others
End of Fall Term – January 28	○ Receive SI submissions ○ Score per Prioritization Rubric	
By January 28	Submit scores to RPIE	
January 30	○ Review composite scores ○ Rank Strategic Initiatives	
February 6	Finalize ranking of Strategic Initiatives	[Communication to campus community regarding status of SIs]
Week of February 9		Forward Strategic Initiatives to District committees involved in resource allocation for 2026-2027 process
Mid-February through mid-March		District committees review and make recommendations regarding resource allocations associated with SIs
By April 10		○ District committees submit recommendations to RPIE ○ RPIE compiles recommendations from District committees
April 17	Review document containing Planning Committee ranking and recommendations from District committees	Planning Committee Co-Chairs forward compiled document to Budget Committee Co-Chairs [Communication to campus community regarding status of SIs]
April – May	Review and evaluate 2025-2026 process (continues into Fall 2025)	Budget Committee convenes Resource Allocation Task Force; incorporates approved resource allocations into Tentative Budget
FALL 2026		
	Planning Committee	Others
Fall 2026		Communicate update on actual funding allocations to SIs to campus community