

Timeline for 2026-2027 for Strategic Initiative (SI) Submissions

| FALL 2025 | | |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Planning Committee | Others |
| September 19 | <ul style="list-style-type: none"> Review materials from the last annual cycle (including timeline, planning priorities, submission form, and prioritization rubric) Review preliminary evaluation of last cycle, identify areas for improvement Review draft timeline for upcoming cycle | |
| October 3 | <ul style="list-style-type: none"> Discuss draft materials for upcoming cycle (planning priorities, timeline, submission form, and prioritization rubric) | |
| October 17 | <ul style="list-style-type: none"> Action to recommend planning priorities Action to approve timeline, submission form, and prioritization rubric | |
| October 22 12:45-1:45pm Room 1738 | | Forum to launch 2026-2027 Strategic Initiatives Submission Process |
| October/November | | Planning Committee Co-Chairs attend Budget Committee meeting to share planning-related context for annual process; Budget Committee Co-Chairs attend meeting to share budget-related context for annual process |
| October 22 – December 5 | | Members of campus community develop Strategic Initiatives (SIs), communicate plans to area VP/President |
| December 5 | | Completed Strategic Initiative Submissions due to RPIE |
| Week of December 8 | <ul style="list-style-type: none"> RPIE communicates number of SI Submissions to PC RPIE distributes SI Submissions and Scoring Sheet | |

Proposed Timeline for 2026-2027 for Strategic Initiative (SI) Submissions (cont'd.)

| SPRING 2026 | | |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Planning Committee | Others |
| End of Fall Term – January 28 | <ul style="list-style-type: none"> ○ Receive SI submissions ○ Score per Prioritization Rubric | |
| By January 28 | Submit scores to RPIE | |
| January 30 | <ul style="list-style-type: none"> ○ Review composite scores ○ Rank Strategic Initiatives | |
| February 6 | Finalize ranking of Strategic Initiatives | [Communication to campus community regarding status of SIs] |
| Week of February 9 | | Forward Strategic Initiatives to District committees involved in resource allocation for 2026-2027 process |
| Mid-February through mid-March | | District committees review and make recommendations regarding resource allocations associated with SIs |
| By April 10 | | <ul style="list-style-type: none"> ○ District committees submit recommendations to RPIE ○ RPIE compiles recommendations from District committees |
| April 17 | Review document containing Planning Committee ranking and recommendations from District committees | Planning Committee Co-Chairs forward compiled document to Budget Committee Co-Chairs [Communication to campus community regarding status of SIs] |
| April – May | Review and evaluate 2025-2026 process (continues into Fall 2025) | Budget Committee convenes Resource Allocation Task Force; incorporates approved resource allocations into Tentative Budget |
| FALL 2026 | | |
| | Planning Committee | Others |
| Fall 2026 | | Communicate update on actual funding allocations to SIs to campus community |